

# ST. CLAIRSVILLE PUBLIC LIBRARY

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2016 Annual Report



# Library Overview

St. Clairsville Public Library serves an area of 16,446 residents, about 25% of Belmont County's population, and includes parts of 4 townships. The library has one location across from the county courthouse in St. Clairsville. The library serves customers 50 hours per week.

At the start of 2017 the library has four new Board members and began implementing the first year of its strategic plan.

## Board Members

Denise Zatezalo, President; Melinda Thompson, Vice President; Linda Hudson, Secretary; Joyce Baker; Sandra Nicholoff; Ann Rattine; David Trouten

## Administrators

Doug Walsh, Director  
Lori McKeen, Fiscal Officer

## Mission Statement

*The Library strives to provide materials and services that augment the recreational, leisure, cultural, historical, social, educational and intellectual needs of the residents of its service area. The library serves as a learning center for all ages and places special emphasis on stimulating the young child's interest and appreciation for reading and learning.*



# Financial Statement

## 2016 Financial Summary

<b>Revenues</b> .....	\$452,276
<b>Expenditures</b> .....	\$475,871

## Funding status

Amount of annual budget that is from state funding: 93%

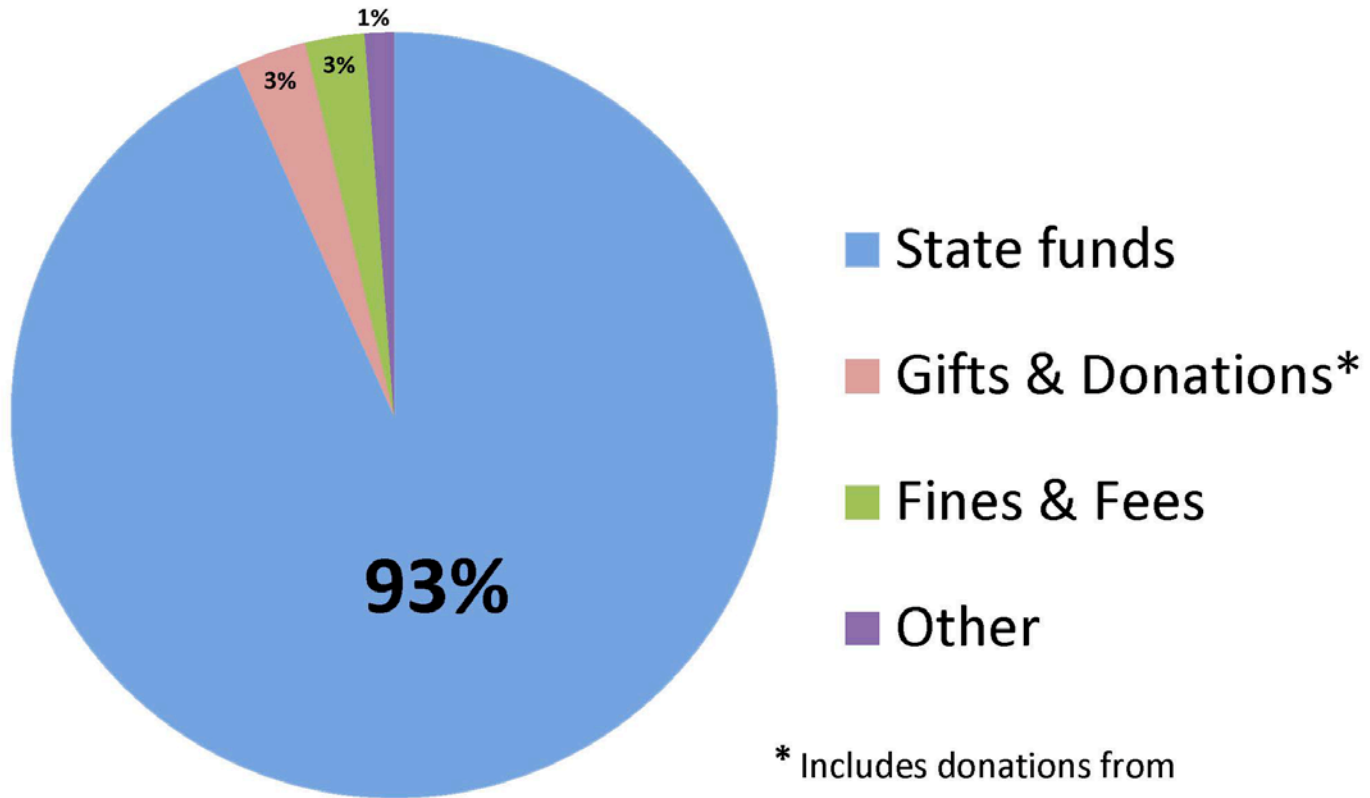
2016 library funding is 18% lower than it was in 2007

Library receives \$0 from local municipal or property taxes

Total library wages in 2016 were only 4% above what they were in 2007

St. Clairsville Public Library is one of 58 public libraries in Ohio that have no local property tax levy and rely solely on their state funding as their primary source of revenue for day-to-day operations and providing services to their communities.

# HOW OUR LIBRARY IS FUNDED



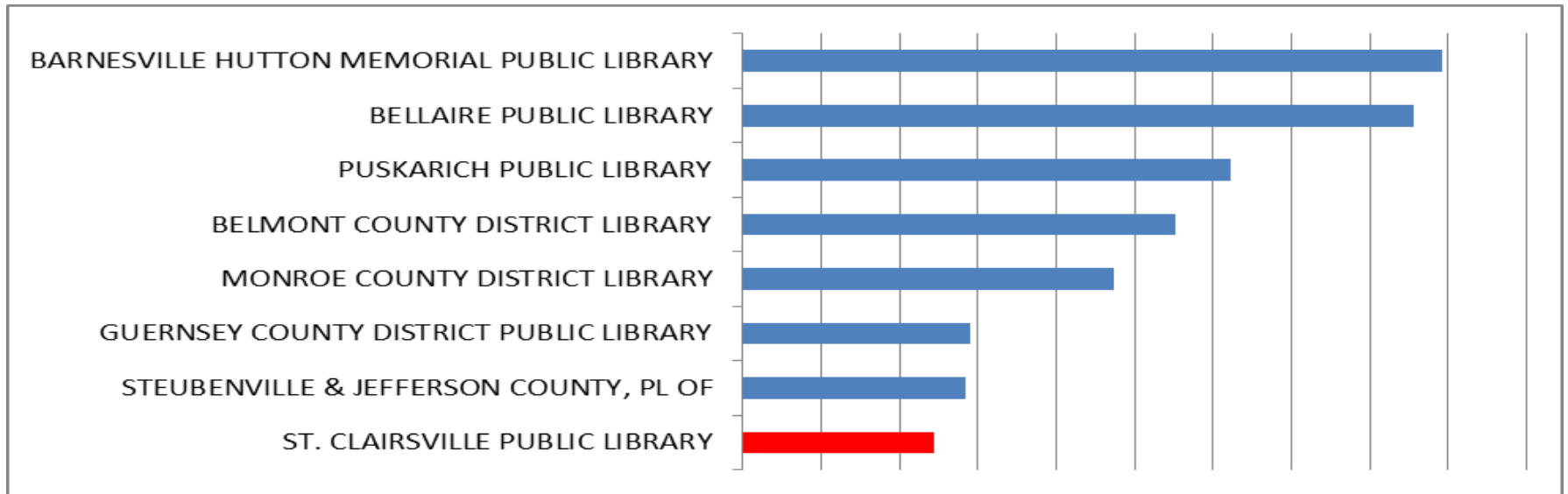
Library receives \$0 from local municipal or property taxes

\* Includes donations from individuals, Friends of Library, Foundation

## How Many Items Does Our Library Have?

Library Books .....	40,102
Print Subscriptions .....	78
Videos .....	2,579
Audio CDs .....	2,416
Number of e-books and e-audiobooks ....	268,789

## Books per person – a comparison



*Number of books per person in each library's service area (2015 data)*

# How we use the library: Borrowing

## How much do we borrow:

At the library..... 69,924

Online..... 10,335

## Library sharing

Sent to other libraries....16,438

Borrowed from other libraries....19,686

Number of people **visiting the library** in a typical week.....1,116

**Books and videos that staff deliver to senior housing per year....480**

# How we use the library: Programs and activities

Number of programs offered  
(by age group)

- Programs for adults.....61
- Programs for teens.....38
- Programs for children...196
- Total programs.....295*

Number of people who  
participated

- Children.....4621
- Teens.....428
- Adults.....590
- Total participants....5,639*

**Library staff help people find information 110  
times a week on average**

People using a library computer or library internet per hour.....9